

THE CAMELOT NEWS

A Publication of the Camelot Roundtable Association

December 2023

Volume 54/ No. 12

LAKE CAMELOT
CURRENT RESIDENT

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MAPLETON, IL 61547
PERMIT NO. 1



9278 W. Lake Camelot Drive, Mapleton IL 61547
Office: (309) 697-5339
Manager: Alex Rice
Email: information@camelotRTA.com

CLUBHOUSE OFFICE HOURS

MONDAY - FRIDAY : 9:00 A.M. TO 5:00 P.M.
SATURDAY & SUNDAY : CLOSED

HOLIDAY HOURS:
CLOSED CHRISTMAS DAY THROUGH NEW
YEARS DAY - TO REOPEN ON JANUARY 2ND

Please note that there will NOT be a December RTA Board Meeting. We will all be meeting for the Annual Meeting on Sunday, December 3rd.

**REMINDER:
ALL TRAILERS, BOATS, RV'S, ETC.
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WINTER AT THIS TIME.**

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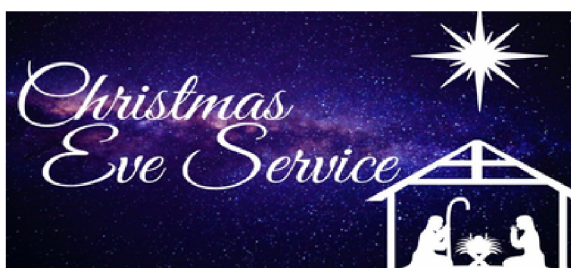
ALEX RICE

General Manager's Report

We are diligently working to update our bookkeeping processes and document storage. You'll notice that the office has and will be in disarray as we are boxing up old documents and sorting through filing cabinets. We're hopeful that we can start 2024 with an organized, clean slate. I greatly encourage everyone to update their email and contact information with the clubhouse at their convenience to help us in our efforts. You may send your contact information to information@camelotRTA.com and we will work quickly to update it in our systems. With the holiday season upon us, I would like to remind everyone that wishes to use the clubhouse that a security deposit is required to hold your event date. Please plan to bring your security deposit check when booking a date for the Clubhouse or facilities rental. Full payment for your rental is due no later than two weeks prior to your event date.

Additionally, a reminder to all clubs and committees to please touch base with the office to book your event and meeting dates for 2024 so we can be sure that nothing is missed!

We at the office wish you all a happy and safe holiday season, and a wonderful new year!



**Living Hope Community Church
Christmas Eve Service**

Sunday, December 24th at 5:00 PM

*Bring your family as we celebrate
the birth of Jesus!
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2024 BUDGET (MISPRINT FIXED)

Operating Income

	Description	2024 Budget
Total Lots (680 @ \$1,045)	Dues -assumes 680 for 2024	\$ 710,600
pool assessment		
Adjustment entry		
Additional Lawn Assessment for lots	For lawns taken care of by LC	\$ 7,200
	Total	\$ 717,800
Projected Income from Fees/Fines/Rentals		
	Description	2024 Budget
Fines	For all fines	\$ -
Late Fee/Finance Charge		\$ 2,000
Credit Card Fee		
NSF Charges	Bad Checks	\$ (300)
Swim Lesson Fees		\$ 2,700
Cart & Boating Fees		\$ 8,500
Permit Fees (Camping Fee)		\$ -
Facility Rental		\$ 6,000
Pool Rental		\$ 3,750
Rental Fees	Renter Fees	\$ 8,550
Newsletter Income		\$ 4,000
Pool Passes/guest fees		\$ 6,000
Pool Concessions/vending		\$ 12,000
	Total	\$ 53,200
Interest Income		
	Description	2024 Budget
Interest - Operating		\$ 250
Interest - Other1		\$ 150
	Total	\$ 400
Miscellaneous Income		
	Description	2024 Budget
Miscellaneous Income	Typically from the Clubs. Ex: Sportsman's club fishing stock donation	\$ 1,000
	Total	\$ 1,000
	Total Operating Income	\$ 772,400

Expenses

Administrative Expenses	Description	2024 Budget
Administrative Salary		\$ 70,000
Admin Support		\$ 30,000
Payroll		
Payroll Taxes		\$ 22,000
Office Supplies/Exp.	Visa	\$ 2,000
Newsletter Expense		\$ 7,000
Postage & Shipping		\$ 4,000

Printing Expense		\$ 2,000
Photocopy Expense		\$ 500
Word Processing		\$ 200
Handling Fees		\$ 200
Office Equipment		\$ 2,200
Membership Dues	Illinois Lake Management Association	\$ 600
Payroll Expense	Cost to process the checks	\$ 2,000
Management Fees		\$ -
Audit/Accounting Expense		\$ 5,000
Legal Expense		\$ 10,000
Bank Service Charges		\$ 300
Real Estate Tax		\$ 35
Insurance		\$ 45,000
Food/Liquor Licenses		
Licenses/Permits	Pool \$500, Beach \$300, Boat Trailer, Truck \$400 & CMCA \$300	\$ 1,500
Architect/Engineering	Surveys	\$ 5,000
Inspections		\$ 600
Bad Debt/Uncollectable	Bankruptcy resulting in write offs	\$ 8,650
Misc. Admin Expense		\$ 5,000
	Total	\$ 223,785

Building Maintenance Expense	Description	2024 Budget
Automobile Expense		\$ 5,000
Maintenance Services		\$ 51,000
Repair Materials/Supplies		\$ 9,500
HVAC Repairs		\$ -
Plumbing Repairs		\$ -
Misc. Building Repairs		\$ -
Gas Expenses		\$ -
	Total	\$ 65,500

Land Maintenance Expense	Description	2024 Budget
Lawn Maintenance Service		\$ 33,000
Trees/Shrubs/Flowers		\$ 500



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2024 BUDGET CONTINUED (MISPRINT FIXED)

Grounds Repair/Maintenance	\$ 20,000
Snow Removal Service	\$ 1,000
Road Maintenance	
Lake Maintenance	\$ 64,000
Lake Erosion Control	
Sewer Repair/Clean	
Misc. Land Maintenance	
Total	\$ 118,500

Telephone/Internet	\$ 500
Pest Control	\$ 600
Social Expense	Fireworks/Liquor Licenses/4th of July Band \$ 20,000
Reserve Contributions	Remaining amount leftover from Revenue budget minus expense budget \$ 123,315
Special Events Expenses	\$ -
Total	\$ 196,015
Total Operating Expense	\$ 772,400

Pool Expenses	Description	2024 Budget
Pool Salaries & Administration		\$ 75,000
Water Pool		
Electricity Pool		
Pool Equipment		\$ 12,000
Chemicals Pool		\$ 16,000
Pool Administration		
Pool Lessons		\$ 2,000
Pool House Repairs		\$ 20,000
Concession Pool Wages		\$ 12,000
Concessions Merchandise		\$ 9,000
Concessions Supplies		\$ 2,000
Concession Equipment		\$ 3,000
Pool Party Guards		\$ 2,000
Total		\$ 153,000

Clubhouse Expenses	Description	2024 Budget
Janitorial Service	Clubhouse Maid	\$ 5,600
Clubhouse Rep/Maintenance		\$ 10,000
Miscellaneous		\$ -
Total		\$ 15,600

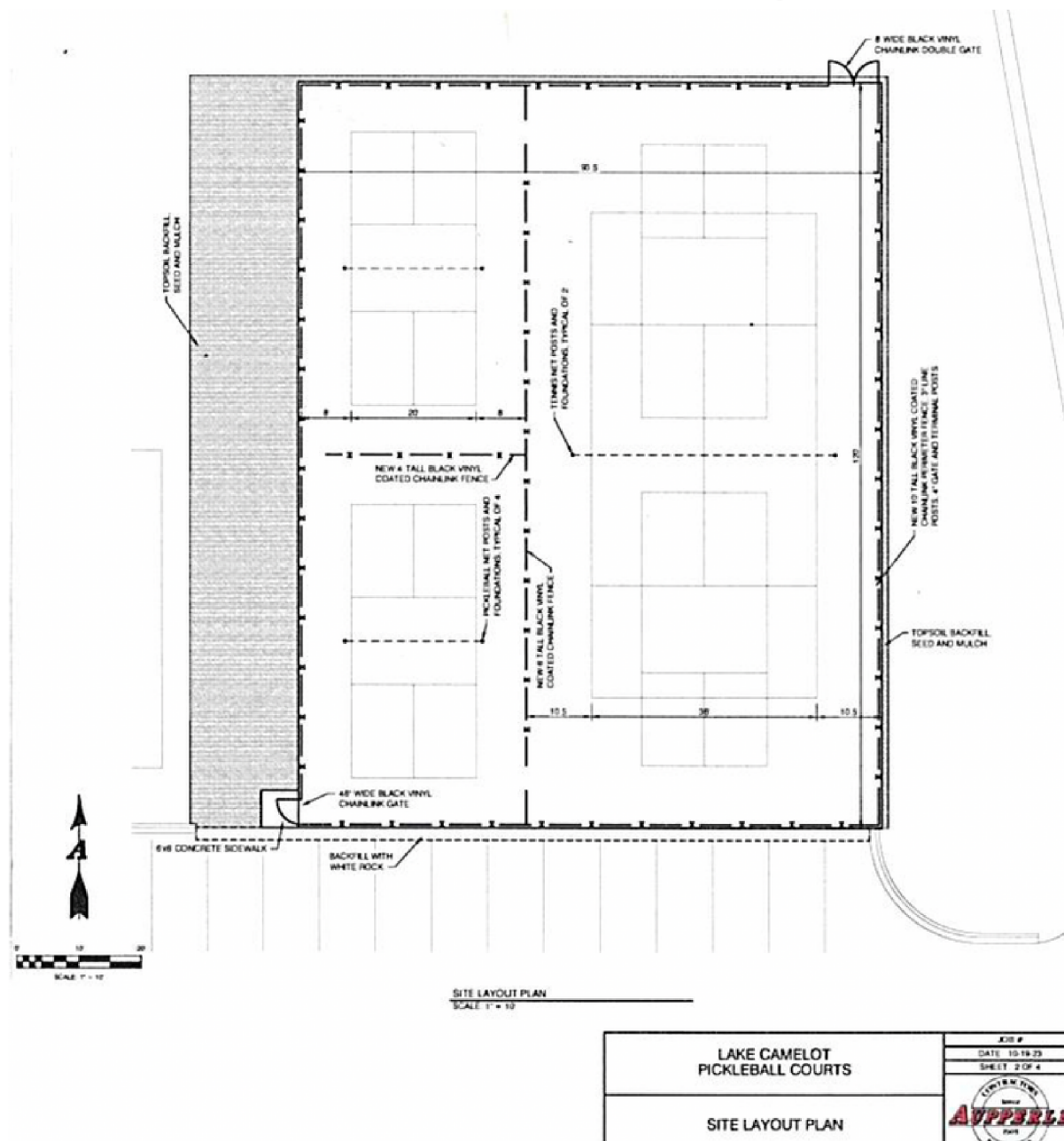
Reserve

Reserve Income	Description	2024 Budget
Reserve Assessment		\$ 123,315
Special Assessment	This is for folks that are paying the special assessment on a payment plan	\$ 50,000
Interest Barrington Bank		\$ 15
Glasford Bank Interest		\$ 300
Interest Interprise		\$ 500
Total		\$ 174,130

Reserve Expense	Description	2024 Budget
Reserve Bank Charge		\$ -
Loan Interest & Fees		\$ -
Principal Loan Payment		\$ -
Clubhouse Renovation		\$ 15,000
Engineering Fees		\$ -
Concrete/Sidewalk		\$ -
Dredging and Erosion Cost		
New Pickle Ball Court design		\$ 159,130
Sewer & Drains		\$ -
Total		\$ 174,130
Net Reserve Contribution	Total	\$ -

Other Community Expenses	Description	2024 Budget
Janitorial Service	Porti-Potties	\$ 6,000
Code Enforcement - Security Service		\$ 15,000
Patrol/Peoria Count	typically for 4th of July	\$ 600
Electricity		\$ 15,000
Water/Sewer		\$ 15,000

SNEAK PEEK OF THE NEW COURT PLANS!



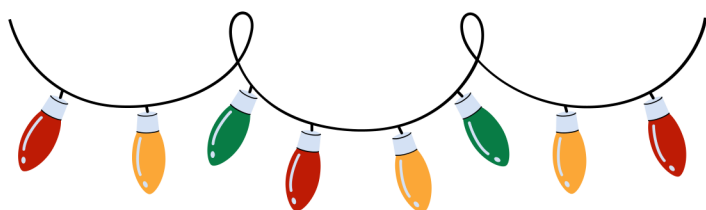
LAKE CAMELOT PICKLEBALL COURTS	
SITE LAYOUT PLAN	
DATE: 10-18-23	SHEET: 2 OF 4

2023 BOARD OF DIRECTORS

STEVE KNEE TERM EXPIRES: 12/2024	(309) 202-7681 STEVE.LCRTA@GMAIL.COM	PRESIDENT
RYAN MILLINGER EXPIRES: 12/2023	(309) 258-6452 RYANMILLINGER@GMAIL.COM	VICE PRESIDENT
DUSTIN (JOE P) SCHOETTNER TERM EXPIRES: 12/2023	(309) 361-5936 SCHOETTD@YAHOO.COM	TREASURER
NIKKI HALEY TERM EXPIRES: 12/2024	(309) 696-9711 NIKKIHALEY1@YAHOO.COM	SECRETARY
MIKE DECESARI TERM EXPIRES: 12/2023	DECESARI55@GMAIL.COM	AT LARGE
STEVE HEGENBARTH TERM EXPIRES: 12/2024	SFH100617@GMAIL.COM	AT LARGE
SCOTT PEDIGO TERM EXPIRES: 12/2024	SCOTTPEDIGO86@GMAIL.COM	AT LARGE
THOMAS MCCOY TERM EXPIRES: 12/2023	(708) 303-8763 THOMAS.MCCOYLC@GMAIL.COM	AT LARGE
KIP CLARK TERM EXPIRES: 12/2024	(309) 868-2022 KICLARK12@YAHOO.COM	AT LARGE

LC Babysitters

Amelia Howard: (309) 369-4216
 Alexis Carrington: (309) 338-8143
 Meadow Howe: (309) 258-6452
 Kia Emmons: (402) 657-5366



Light UP LC

Are you ready to go all out for the holidays this year? The Lake Camelot Holiday Light Contest is quickly approaching! This year, we ask that any houses interested in participating in the contest please submit your address to the Clubhouse by Friday, December 8th. Feel free to nominate a house that you think is festive yourself! You may do so by email at information@camelotRTA.com, or by phone at (309) 697-5339.

We ask that you please either call or email your votes to (309) 697-5339 or information@camelotRTA.com no later than December 20th.



SANTA'S HOSPITAL HELPERS

We are seeking prize donations, as well as monetary donations and/or unwrapped toys for the annual Santa's Hospital Helpers Raffle. Donations of any kind help to provide gifts to children in the hospital during the holidays. **You may drop off any donations to the RTA Office in the Clubhouse.**

UPDATED Camelot Round Table Association Daily Fishing Limits

TYPE OF FISH	LIMITS PER DAY	SLOT LIMIT
BASS	6 UNDER 14"	14"+ PROTECTED
CHANNEL CATFISH	6	
BULLHEAD	NO LIMIT	
WALLEYE	2	16"+
MUSKIE	1	36"+
BLUEGILL	15 LIMIT	
CRAPPIE	30 - UNLIMITED 7" TO 9"	
GRASS CARP	THROW BACK ONLY	

DAILY LIMIT TOTALS APPLY TO MEMBERS ONLY AND ANY GUEST(S) THEY MAY HAVE WITH THEM



Sir Honksalot's Blue Book Corner

Did you know?

Pg. 7, Section 8.2: Owners must meet the county code in regards to pet ownership and responsibilities. Such pets shall be confined, leashed, or under control so as not to be a nuisance. Pets shall not be allowed to roam off owner's property unleashed.

Sir Honksalot's comments: In an effort to keep my furry friends safe, let's be sure to stay vigilant and aware of where our pets are and to make extra sure they are always leashed or in their invisible fence. We don't want any of our human or furry friends hurt! If you feel that a pet or human's safety is at risk, please call local animal control at (309) 672-2440.

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RTA BOARD MEETING MINUTES NOVEMBER 15, 2023

Call to order- 6:30 p.m. by Knee


Pledge of Allegiance

- I. Recognition of a Quorum – Knee, Millinger, Haley, Clark, Hegenbarth, DeCesari, McCoy, Rice. Pedigo and Schoettmer absent.
- II. Approval of Minutes –October 25, 2023
 - A. Motion by DeCesari to accept October 25th minutes. Second Clark. Motion carried.
- III. Recognition of Members and Guests

Member comments are welcome at this time. When recognized, please stand if able and state your name, as well as your lot number. Comments should be limited to no more than 4 minutes.

 - i. Guests present are notated on sign in sheet
 - ii. Hucal and Good commented on debris remediation in the cove that they share.
- IV. Finance Report – Knee in Schoettmer’s absence
 - A. \$521,385.45 is our total balance for our operating and CD account through the end of October. \$317,209.04 is in operating and \$204,176.41 is in the CD.
- V. General Manager Report – Rice
 - A. Still working through most action items from last meeting.
 - B. Provided violations list for the month and the maintenance report.
- VI. Club Reports
 - A. Activities Club –Clark
 - i. Santa breakfast is scheduled for December 9 and volunteers are greatly needed.
 - ii. Junior High dance is scheduled for Friday, November 17.
 - iii. Lynn Rae and Melissa would like more community members to get involved in Activities Club in hopes that they can step down.
 - B. Sportsman’s Club – DeCesari in Pedigo’s absence
 - i. Putt Putt golf run won by Eric David, and the SC was able to donate \$500 to the IB golf team.
 - ii. Boat Dock: have lumber, waiting on date to make repairs.
 - iii. Basketball hoop installed at upper boat ramp.
 - iv. Senior Citizens Christmas Program – donated \$200
 - v. Ice Fishing Tournament scheduled for January 27 with February 10 as the backup date.
 - vi. Looking into possible Superbowl party February 11.
 - C. Dog Park Club- Emhoff
 - i. Fundraising is still the number 1 priority as we are about ¼ way to what we believe to be our goal.
 - ii. Currently running a Lake Camelot apparel fundraiser through Screen Graphics.
 - iii. Next fundraiser is a Paint Night on December 16.
 - iv. Bids are being collected for installation of 5ft black vinyl fence within dimensions outlined by the ILRPC.
 - v. Next meeting is December 13 at 6:30 pm at the Clubhouse.
- VII. Committee Reports
 - A. Blue Book Committee-Doss
 - i. Meeting in December and February – no January meeting
 - ii. Working through duplicates in hopes of condensing repetitive verbiage in Blue Book.
 - iii. Hoping to have ready for Board review by mid-summer.
 - B. ILRPC-Hegenbarth
 - i. Court Contract Approval
 - 1. Motion by Millinger to accept the Aupperle proposal. Second Clark. McCoy objects. Motion carried.
 - ii. Change Order Authorization
 - 1. Motion by Millinger to allow up to \$30,000 to be authorized by Board Officers for unknown complications with Aupperle contract. Second Clark. Motion carried.
 - C. Land and Lakes – No Report, Community Member Glen commentary
 - i. Often do not have a way to get into Clubhouse for meetings.
 - ii. Rice to get key made for Land and Lakes.
 - D. ECC-McCoy
 - i. Lot 563’s ECC application for new front deck was approved.
 - ii. Motion by Millinger to accept ECC report. Second Clark. Motion carried.
 - E. Finance Committee – given by Knee in Schoettmer’s absence
 - i. Since the 2024 budget was accepted at last month’s meeting there will be no more Finance Committee meetings until next year.
- VIII. Old Business
 - A. Status of upper lake boat dock repair
 - i. Waiting for ice to begin
 - B. Status of Lower Boat Ramp water seepage
 - i. Rice waiting for water sample kit
 - C. Discussion on Debris Remediation and Court Replacement projects
- IX. New Business
 - A. Membership Meeting Agenda Discussion
- X. **Executive Session** – for the purpose of discussing litigation, third party contracts or information regarding appointment, employment, engagement, or dismissal of an employee, independent contractor, agent, or other provider of goods and services, staff grievance, board self-evaluation, violation of rules and regulations of the association, or consult with the association’s legal counsel. No formal action may be taken on any of these matters until the Board returns to open session. The General Manager will be invited to attend a portion of this session.
 - A. Lot 1006 Status
 - B. Lot 840/841 Status
 - C. Manager Compensation
 - D. Motion by DeCesari, second Hegenbarth to leave Executive Session at 8:25pm. Motion carried.
- XI. Items Resulting from Executive Session
 - A. No action taken
- XII. Adjournment
 - A. Motion by Millinger, second McCoy to adjourn at 8:26pm. Motion carried.

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TIGER NEWS

ILLINI BLUFFS #327 STRATEGIC PLAN

Glasford, Illinois - Illini Bluffs Community School District #327 is excited to announce the launch of its new comprehensive strategic plan, designed to chart a bold and dynamic course for the future. The strategic plan encompasses five crucial categories, each aimed at enhancing the educational experience for our students and strengthening our ties with the community.

Student Achievement and Curriculum:

As part of the strategic plan, Illini Bluffs #327 will focus on elevating student achievement and curriculum development. We are committed to providing a world-class education that prepares our students for success in a rapidly changing world. This includes the integration of cutting-edge educational technologies, personalized learning experiences, and ongoing professional development for our educators.

Programs and Services:

Our district recognizes the importance of offering a diverse range of programs and services to meet the unique needs of our students. In line with the strategic plan, we will be expanding our extracurricular activities, mental health support, and special education services. These initiatives aim to create a nurturing and inclusive environment where every student can thrive.

Facilities:

To provide a safe and modern learning environment, the strategic plan includes a focus on facility improvements. We will invest in facility upgrades, maintenance, and expansion to ensure that our students have access to state-of-the-art resources that enhance their educational experience. These efforts will also include environmental sustainability measures to reduce our ecological footprint.

Finance:

Illini Bluffs #327 is committed to sound financial stewardship. Our strategic plan includes fiscal responsibility as a core pillar. We will work diligently to maximize the efficient use of resources, seek additional funding opportunities, and maintain transparency in financial matters. This will help us sustain and enhance the quality of education we provide.

District and Community Relations:

Building strong connections between the district and the community is a priority for us. As part of the strategic plan, we will engage in open and constructive communication with parents, community members, and local businesses. We aim to foster partnerships that will enrich the educational experience of our students and strengthen our district's ties with the community.

Illini Bluffs #327 is excited to embark on this journey toward a brighter future. Our strategic plan represents our unwavering commitment to the well-being and success of our students and the broader community. We look forward to collaborating with all stakeholders to bring this vision to life.

For more information about the Illini Bluffs #327 strategic plan, please visit our strategic planning webpage:

<https://www.illinibluffs.com/page/strategic-plan>

ILLINI BLUFFS ANNOUNCES NEW PRINCIPAL

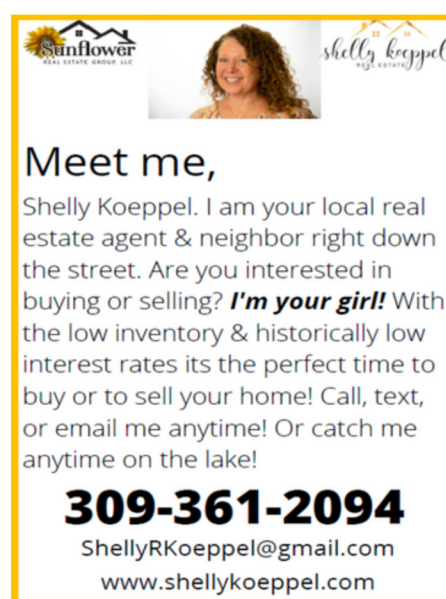
At the November meeting, the Illini Bluffs #327 school board unanimously approved hiring Mr. Jason Pollitt as high school principal for the 2024-2025 school



year. Jason replaces Dimitri Almasi, who is transitioning to the district office.

Jason is currently the K-8 principal for Pleasant Hill School District #69. Before he was appointed building principal, he served four years as assistant principal and four years teaching 5th grade at Pleasant Hill. Jason has a Bachelor's in Elementary Education from the University of Phoenix and a Master's in Educational Leadership from Aurora University. Formerly of Canton, Jason resides in Washington, IL, with his wife Julie and their two children. He was a volunteer coach for 17 years for Canton football, basketball, and baseball teams, serving as head freshman coach and head sophomore coach in the football program. He also started the archery team at Canton High School.

In his application materials, Jason wrote, "Relationship-building, organization, and communication are among the most important skills and attributes in being an outstanding principal, and that I want to become a positive face for a district and someone that staff, students, and the community can trust."



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LAKE CAMELOT CLUBS UPDATES

DOG PARK CLUB



Paint Night!
December 16th 7 - 9pm
Check in at 6:30pm
\$40 Per person
Snacks provided - drinks available

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**Merry Christmas
&
Happy New Year!**

ACTIVITIES CLUB

PRESIDENT: Melissa Edwards
VICE PRESIDENT: Lynn Rae Swanson
SECRETARY: Lynn Rae Swanson
TREASURER: Greg Petesch



LAKE CAMELOT ACTIVITIES CLUB
**SANTA
BREAKFAST**
Saturday, December 9th
8:00-11:00am
Adult \$10/Children 12 & under \$5
Under 2 free

SPORTSMAN'S CLUB

In November, the Sportsman's Club donated \$400 to help support Illini Bluff's Angel Tree Drive and Senior Citizen's Holiday Luncheon.



Save The Date!
Lake Camelot Ice
Fishing Tournament
scheduled on
January 27, 2024

Contact us for
Sponsorship
Opportunities

Weather delay date, February 10, 2024

The Junior High Dance was a huge success! Check out the happy kids below.




WE WANT YOU!

OUR CLUBS AND COMMITTEES NEED YOUR HELP!

The Lake Camelot Clubs and Committees are in dire need of volunteers. We greatly encourage you to choose one that interests you and join in on the fun! Please reach out to Alex at the Clubhouse for more information or to volunteer. You can reach her at alex.rice@camelotRTA.com.

COMMITTEES:	CLUBS:
<ul style="list-style-type: none"> • ILRPC • Land & Lakes • Finance • Blue Book • ECC 	<ul style="list-style-type: none"> • Activities Club • Sportsman's Club • Dog Park Club



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2023

December

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1 Sportsman's Club 8:00pm	2
3 Annual Meeting 2:00pm	4 Football 7:00pm	5	6 Land & Lakes Meeting 6:30pm	7 Garbage Pickup Recycling Pickup	8 Light Contest Submissions Due	9 Santa Breakfast 8:00am - 11:00am
10	11 Football 7:00pm Blue Book Meeting 6:00pm	12 ECC Meeting 6:30pm	13 Dog Park Club Meeting 6:30pm	14 Garbage Pickup	15	16 Dog Park Club's Paint Night 7:00pm
17	18 Football 7:00pm	19	20 Light Contest Voting Ends	21 Garbage Pickup Recycling Pickup	22	23
24	25 Football 7:00pm	26	27 ILRPC Meeting 6:30pm	28 Garbage Pickup	29	30
31						



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